

**AMLC (2nd) AMENDED ANNUAL PROCUREMENT PLAN for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	per NEP
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOEs)</b>													
<b>1</b>	<b>TRAVELLING EXPENSES</b>							GoP					
a	Local	AMLC			January to December			GoP	1,000,000.00	1,000,000.00			
b	Foreign	AMLC			January to December			GoP	4,000,000.00	4,000,000.00			
sub	total								5,000,000.00	5,000,000.00			14,540,000.00
<b>2</b>	<b>TRAINING AND SCHOLARSHIP EXPENSES</b>												
	<b>ICT TRAINING EXPENSES</b>												
a	COMPTIA Network+	ESS			January to December			GoP	67,000.00	67,000.00			
b	COMPTIA A+ Essentials and Practical Application	ITSS			January to December			GoP	67,000.00	67,000.00			
c	ITIL Fundamentals	ITSS			January to December			GoP	20,000.00	20,000.00			
d	Oracle Database Administration	ITSS			January to December			GoP	120,000.00	120,000.00			
e	Oracle Backup and Recovery	ITSS			January to December			GoP	120,000.00	120,000.00			
f	Linux/Windows Server Administration	ITSS			January to December			GoP	65,000.00	65,000.00			
sub	total								459,000.00	459,000.00			459,000.00
	<b>NON-ICT TRAINING</b>												
a	Personnel Development Training	CPG			January to December			GoP	165,000.00	165,000.00			
b	Transaction Monitoring Training	FIAG			January to December			GoP	230,900.00	230,900.00			
c	Certified Anti-Money Laundering Specialist	FIAG			January to December			GoP	333,800.00	333,800.00			
d	Trade-Based Money Laundering Training	FIAG			January to December			GoP	288,600.00	288,600.00			
e	Anti-Money Laundering Compliance Training	CSG			January to December			GoP	2,200,000.00	2,200,000.00			
f	Administrative Adjudication Training	CAMU	NP-53.10 Lease of Real Property and Venue		January to December			GoP	16,500.00	16,500.00			
g	Public Financial Management	FSD			January to December			GoP	79,200.00	79,200.00			
h	Asset Management & Property Appraisal	OED			January to December			GoP	75,000.00	75,000.00			
i	Pre-judicature Training	CAMU			January to December			GoP	20,240.00	20,240.00			
j	Course on Records Disposal	RASD			January to December			GoP	55,000.00	55,000.00			
k	Course on Inventory of Cases	RASD			January to December			GoP	55,000.00	55,000.00			
l	Updating of Records Management	RASD			January to December			GoP	55,000.00	55,000.00			
m	Procurement Trainings	BAC			January to December			GoP	200,000.00	200,000.00			
n	Gender and Development Trainings	GFPS	NP-53.9 - Small Value Procurement		January to December			GoP	1,350,000.00	1,350,000.00			
o	Gender and Development Trainings	GFPS	NP-53.10 Lease of Real Property and Venue		January to December			GoP	1,000,000.00	1,000,000.00			
p	Gender and Development Trainings	GFPS			January to December			GoP	1,660,000.00	1,660,000.00			
sub	total								7,784,240.00	7,784,240.00			17,000,000.00
<b>3</b>	<b>SUPPLIES AND MATERIALS EXPENSES</b>							GoP					
a	Office Supplies	ASD	NP-53.9 - Small Value Procurement		January to December			GoP	500,000.00	500,000.00			
b	Fuel for AMLC Vehicles	RASD	NP-53.5 Agency-to-Agency		January to December			GoP	110,000.00	110,000.00			
sub	total								610,000.00	610,000.00			5,020,000.00
<b>4</b>	<b>SEMI-EXPENDABLE EXPENSES</b>												
a	Digital Voice Recorder	LEG / CAMU / ASD	Small Value Procurement		January to December			GoP	40,000.00	40,000.00			
b	Business Luggage Bag	LEG	Small Value Procurement		January to December			GoP	45,000.00	45,000.00			
c	Cordless Phone	DCQ	Small Value Procurement		January to December			GoP	17,600.00	17,600.00			
d	Mobile Phones	DCQS/CSG	Small Value Procurement		January to December			GoP	18,000.00	18,000.00			
e	External Storage Device/Hard Drive	CSG	Small Value Procurement		January to December			GoP	25,000.00	25,000.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
g	Presenter/Pointer	CSG	Small Value Procurement	January to December				GoP	5,000.00	5,000.00			
h	Heavy-Duty Stapler	CSG	Small Value Procurement	January to December				GoP	6,600.00	6,600.00			
i	Binding and Punching Machine	ASD/BAC	NP-53.5 Agency-to-Agency	January to December				GoP	33,000.00	33,000.00			
j	Paper Trimmer/Cutter Machine	ASD	NP-53.5 Agency-to-Agency	January to December				GoP	17,820.00	17,820.00			
k	Pushcart	ASD	Small Value Procurement	January to December				GoP	5,500.00	5,500.00			
l	Digital Calculator (discontinued)	ASD	Small Value Procurement	January to December				GoP	-	0.00			
m	Date/Time Stamp Machine	RASD / CAMU / BAC	Small Value Procurement	January to December				GoP	44,000.00	44,000.00			
n	(transferred to item 20.e)			January to December				GoP	0	-			
o	Mobile Pedestal	ASD	Competitive Bidding	January to December				GoP	1,886,500.00	1,886,500.00			
p	Convex Mirror	ASD	Small Value Procurement	January to December				GoP	11,000.00	11,000.00			
q	Printers	DPD / IED / BAC / OED / CSG	Small Value Procurement	January to December				GoP	60,000.00	60,000.00			
r	Business Webcams	CAMU	NP-53.9 - Small Value Procurement	October to December					40,000.00	40,000.00			
s	Cordless Phones	CAMU	NP-53.9 - Small Value Procurement	October to December					10,000.00	10,000.00			
t	Memory Module	ESS	NP-53.9 - Small Value Procurement	October to December					30,000.00	30,000.00			
u	External Hard Drive	AMLC	NP-53.9 - Small Value Procurement	October to December					250,000.00	250,000.00			
v	Noise-cancelling wireless headphones with mic	CAMU	NP-53.9 - Small Value Procurement	October to December					256,526.36	256,526.36			
w	Pocket wi-fi	CAMU	NP-53.9 - Small Value Procurement	October to December					27,500.00	27,500.00			
x	Inkjet color printers	CAMU	NP-53.9 - Small Value Procurement	October to December					40,000.00	40,000.00			
y	Laptop powerbanks	CAMU	NP-53.9 - Small Value Procurement	October to December					50,000.00	50,000.00			
Z	External Solid State Drivers	CAMU	NP-53.9 - Small Value Procurement	October to December					40,000.00	40,000.00			
aa	Electronic Signature Pads	CAMU	NP-53.9 - Small Value Procurement	October to December					36,000.00	36,000.00			
bb	Air Purifiers	CAMU	NP-53.9 - Small Value Procurement	October to December					75,000.00	75,000.00			
cc	Seat Posture Support	CAMU	NP-53.9 - Small Value Procurement	October to December					25,000.00	25,000.00			
dd	Steel Shelves	RASD	NP-53.9 - Small Value Procurement	October to December					270,000.00	270,000.00			
ee	Lateral Filing Cabinets	ASD/CAMU/BAC/OED	NP-53.9 - Small Value Procurement	October to December					362,400.00	362,400.00			
ff	Extended Back Task Chairs	ASD	Competitive Bidding	October to December					2,187,900.00	2,187,900.00			
gg	AMLC Logo (portable)	OED Core	NP-53.9 - Small Value Procurement	October to December					30,000.00	30,000.00			
hh	AMLC Flag with Pole	OED Core	NP-53.9 - Small Value Procurement	October to December					30,000.00	30,000.00			
sub	total								5,975,346.36	5,975,346.36			3,082,000.00
<b>5</b>	<b>UTILITY EXPENSES</b>												
a	Water	ASD	NP-53.5 Agency-to-Agency	January to December				GoP	571,000.00	571,000.00			
b	Electricity	ASD	NP-53.5 Agency-to-Agency	January to December				GoP	4,300,000.00	4,300,000.00			
sub	total								4,871,000.00	4,871,000.00			4,871,000.00
<b>6</b>	<b>COMMUNICATION EXPENSES</b>												
a	Internet Subscription	ITSS	Competitive Bidding	January to December				GoP	1,700,000.00	1,700,000.00			
b	Landline Phone	ASD	NP-53.5 Agency-to-Agency	January to December				GoP	1,165,000.00	1,165,000.00			
c	Mobile Prepaid Cards	ASD	NP-53.9 - Small Value Procurement	January to December				GoP	15,000.00	15,000.00			
d	Postage & Courier Services	LEG / CAMU	NP-53.9 - Small Value Procurement	January to December				GoP	55,000.00	55,000.00			
e	Cable TV Subscription (discontinued)	CPG	NP-53.9 - Small Value Procurement	January to December				GoP	-	0.00			
f	Upgrade of Internet Connectivity Subscription	ITSS	Direct Contracting	October to December				GoP	434,258.04	434,258.04			
g	Mobile Internet Data	CAMU	NP-53.9 - Small Value Procurement	October to December				GoP	60,000.00	60,000.00			
sub	total								3,429,258.04	3,429,258.04			3,172,000.00

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>7</b>	<b>PROFESSIONAL SERVICES</b>												
a	Honoraria for the Office of the Solicitor General	LEG	NP-53.5 Agency-to-Agency	January to December				GoP	2,200,000.00	2,200,000.00			
b	Interpreter/Legal Fees	LEG	NP-53.7 Highly Technical Consultants	January to December				GoP	75,000.00	75,000.00			
c	Consultancy for Artificial Intelligence Roadmap	ADS	Competitive Bidding	January to December				GoP	6,100,000.00	6,100,000.00			
d	Legal Consultancy	OED	NP-53.7 Highly Technical Consultants	January to December				GoP	2,530,000.00	2,530,000.00			
e	Auditing Services	FSD	NP-53.5 Agency-to-Agency	January to December				GoP	10,000.00	10,000.00			
f	Mutual Evaluation Consultancy Services	CPG	NP-53.7 Highly Technical Consultants	January to December				GoP	17,000,000.00	17,000,000.00			
g	AMLC Website Design	GFPS	NP-53.9 - Small Value Procurement	January to December					200,000.00	200,000.00			
sub	<b>total</b>							<b>28,115,000.00</b>	<b>28,115,000.00</b>			<b>5,548,000.00</b>	
<b>8</b>	<b>OTHER GENERAL SERVICES</b>												
a	Outsource Services		NP-53.5 Agency-to-Agency	January to December				GoP	500,000.00	500,000.00			396,000.00
<b>9</b>	<b>REPAIRS AND MAINTENANCE</b>												
	<b>ICT EQUIPMENT</b>												
a	Sonicwall Maintenance	ESS	NP-53.9 - Small Value Procurement	January to December				GoP	130,000.00	130,000.00			
b	Maintenance of Uninterruptible Power Supply (UPS) for Servers (discontinued)	ITSS	NP-53.9 - Small Value Procurement	January to December				GoP	-	0.00			
c	Maintenance of Storage Area Network	ITSS	NP-53.9 - Small Value Procurement	January to December				GoP	84,000.00	84,000.00			
d	Maintenance of Oracle Database Appliance	ITSS	NP-53.9 - Small Value Procurement	January to December				GoP	997,000.00	997,000.00			
e	Maintenance of Virtual Machine Server	ITSS	NP-53.9 - Small Value Procurement	January to December				GoP	13,000.00	13,000.00			
f	Maintenance of Closed-Circuit Television (CCTV) and Door Access System	ITSS	NP-53.9 - Small Value Procurement	January to December				GoP	140,000.00	140,000.00			
sub	<b>total</b>							<b>1,364,000.00</b>	<b>1,364,000.00</b>			<b>3,390,000.00</b>	
												<b>400,000.00</b>	
	<b>MOTOR VEHICLE</b>			January to December					<b>250,000.00</b>	<b>250,000.00</b>			<b>250,000.00</b>
<b>10</b>	<b>TAXES, DUTIES, INSURANCE AND LICENSES</b>												
a	Registration fee - Motor Vehicles	RASD		January to December				GoP	40,000.00	40,000.00			
b	Registration fee - AMLC Firearms	FCIG		January to December				GoP	260,000.00	260,000.00			
c	Fidelity Bond Premiums	OED	NP-53.5 Agency-to-Agency	January to December				GoP	300,000.00	300,000.00			
d	Insurance Premiums for Information and Communication Technology, Office Equipment, Furnitures and Fixtures, and Leasehold	ASD, ITSS	NP-53.5 Agency-to-Agency	January to December				GoP	200,000.00	200,000.00			
e	Insurance Premiums for Motor Vehicles	RASD	NP-53.5 Agency-to-Agency	January to December				GoP	150,000.00	150,000.00			
sub	<b>total</b>							<b>950,000.00</b>	<b>950,000.00</b>			<b>750,000.00</b>	
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>												
<b>11</b>	<b>ADVERTISING EXPENSES</b>												
a	Regulatory Issuances	CPG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media S	January to December				GoP	575,000.00	575,000.00			
b	Policies, Orders and Notices	CAMU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media S	January to December				GoP	200,000.00	200,000.00			
c	Court Summons, Orders and Notices	LEG/CAMU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media S	January to December				GoP	100,000.00	100,000.00			
sub	<b>total</b>							<b>875,000.00</b>	<b>875,000.00</b>			<b>1,500,000.00</b>	

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<b>12</b>	<b>PRINTING &amp; PUBLICATION</b>												
a	Audio-Visual Materials for Learning Modules	CPG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January to December				GoP	100,000.00	100,000.00			
b	Official Publications - for FIUs, Government Agencies	CPG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January to December				GoP	225,000.00	225,000.00			
c	Gender and Development-related Printing Expenses	GFPS	NP-53.9 - Small Value Procurement	January to December				GoP	700,000.00	700,000.00			
sub	<b>total</b>							<b>1,025,000.00</b>	<b>1,025,000.00</b>			<b>500,000.00</b>	
<b>13</b>	<b>REPRESENTATION EXPENSES</b>												
a	Facilitate NACC Meetings (at least 150 pax)	CPG		January to December				GoP	112,000.00	112,000.00			
b	Facilitate and Monitor Activities/Meetings on Implementation of the National Strategy/ Policy Research	CPG		January to December				GoP	72,000.00	72,000.00			
c	Meetings with Stakeholders: Statistics taking and Risk Assessment and Policy Consultancy	CPG	NP-53.10 Lease of Real Property and Venue	January to December				GoP	35,048.48	35,048.48			
d	Commitments under the Philippine Anti-Illegal Drugs Strategy - Drug Prevention Programs	CPG	NP-53.9 - Small Value Procurement	January to December				GoP	30,000.00	30,000.00			
e	Mutual Evaluation Report Workshops	CPG		January to December				GoP	80,000.00	80,000.00			
f	Briefings, Coordination Meetings, Workshops with Supervisory Authorities, Covered Persons and Industries, Law Enforcement Agencies and Other Relevant Government Agencies (ME)	CPG	NP-53.9 - Small Value Procurement	January to December				GoP	300,000.00	300,000.00			
g	Operational Planning	AMLC	NP-53.10 Lease of Real Property and Venue	January to December				GoP	500,000.00	500,000.00			
h	Examiner Development Initiative (Training for Examiners from Supervising Authorities)	CPG	NP-53.10 Lease of Real Property and Venue	January to December				GoP	440,000.00	440,000.00			
i	Outreach Programs to High Risk Sectors (Non-Profit Organization, Jewelry Dealers, Real Estate, Company Service Providers, etc.)	CPG	NP-53.10 Lease of Real Property and Venue	January to December				GoP	250,000.00	250,000.00			
j	AML/CFT Training for AMLC Personnel	CPG	NP-53.10 Lease of Real Property and Venue	January to December				GoP	275,000.00	275,000.00			
k	AML/CFT Caravan (including production of Course Materials for participants)	CPG	NP-53.10 Lease of Real Property and Venue	January to December				GoP	2,200,000.00	2,200,000.00			
l	Annual AML/CFT Summit (local stakeholders)	CPG	NP-53.10 Lease of Real Property and Venue	January to December				GoP	1,100,000.00	1,100,000.00			
m	Administrative Adjudication Writeshops	CAMU	NP-53.9 - Small Value Procurement	January to December				GoP	15,000.00	15,000.00			
n	Coordination with Various Stakeholders	AMLC		January to December				GoP	3,355,815.00	3,355,815.00			
o	Gender and Development-related Expenses	GFPS	NP-53.10 Lease of Real Property and Venue	January to December				GoP	1,900,000.00	1,900,000.00			
p	Gender and Development-related Expenses	GFPS		January to December				GoP	250,000.00	250,000.00			
sub	<b>total</b>							<b>10,914,863.48</b>	<b>10,914,863.48</b>			<b>17,147,000.00</b>	
<b>14</b>	<b>RENT- EQUIPMENT</b>												
a	Copier Machine	ASD	NP-53.5 Agency-to-Agency	January to December				GoP	2,000,000.00	2,000,000.00			2,000,000.00
sub	<b>total</b>												
<b>15</b>	<b>MEMBERSHIP DUES &amp; CONTRIBUTION</b>												
a	Asia-Pacific Group on Money Laundering (APG)	CPG	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	January to December				GoP	2,000,000.00	2,000,000.00			

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b	Egmont Group of Financial Intelligence Units (Egmont Group)	CPG	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	January to December				GoP	1,000,000.00	1,000,000.00			
sub	<b>total</b>							<b>3,000,000.00</b>	<b>3,000,000.00</b>		<b>3,000,000.00</b>		
<b>16</b>	<b>SUBSCRIPTION EXPENSES</b>												
a	Cybersecurity Annual Maintenance	ESS	Competitive Bidding	January to December				GoP	2,000,000.00	2,000,000.00			
b	Digital Certificate	ESS	NP-53.9 - Small Value Procurement	January to December				GoP	30,000.00	30,000.00			
c	Privileged Access Management (CyberArk) Annual Maintenance	ESS	NP-53.9 - Small Value Procurement	January to December				GoP	650,000.00	650,000.00			
d	Web Application Firewall (Imperva) Annual Maintenance (discontinued)	ESS	NP-53.9 - Small Value Procurement	January to December				GoP	-	0.00			
e	Toad for Oracle	ITSS	NP-53.9 - Small Value Procurement	January to December				GoP	122,700.09	122,700.09			
f	Oracle License	ITSS	Competitive Bidding	January to December				GoP	1,295,044.21	1,295,044.21			
g	SUSE Linux Annual Maintenance	ITSS	NP-53.9 - Small Value Procurement	January to December				GoP	325,259.00	325,259.00			
h	IBM i2 Software Maintenance	ADS	Competitive Bidding	January to December				GoP	2,857,900.00	2,857,900.00			
i	Fortinet UTM and FortiAnalyzer Maintenance	ITSS	NP-53.9 - Small Value Procurement	January to December				GoP	330,000.00	330,000.00			
j	Maintenance of Document Management (Attache) System	ADS	Competitive Bidding	January to December				GoP	1,942,500.00	1,942,500.00			
k	Data Mining System Annual Maintenance	ADS	Competitive Bidding	January to December				GoP	8,500,000.00	8,500,000.00			
l	Lease of Searchable PDF Kit (Annual Lease) (discontinued)	RASD	NP-53.9 - Small Value Procurement	January to December				GoP	-	0.00			
m	Lex Libris	LEG	Direct Contracting	January to December				GoP	62,000.00	62,000.00			
n	SEC iView Access Fee	FIAG	NP-53.5 Agency-to-Agency	January to December				GoP	150,000.00	150,000.00			
o	World Check One Subscription Fee	FIAG	Direct Contracting	January to December				GoP	1,050,000.00	1,050,000.00			
p	Dow Jones Factiva Subscription Fee	FIAG	Direct Contracting	January to December				GoP	1,300,000.00	1,300,000.00			
q	Magazine	OED		January to December				GoP	18,000.00	18,000.00			
r	VPN Token	ESS	NP-53.9 - Small Value Procurement	October to December				GoP	20,000.00	20,000.00			
sub	<b>total</b>							<b>20,653,403.30</b>	<b>20,653,403.30</b>		<b>20,825,000.00</b>		
<b>17</b>	<b>OTHER MOOEs</b>	ASD		January to December				GoP	<b>1,200,000.00</b>	<b>1,200,000.00</b>		<b>2,509,000.00</b>	
	<b>TOTAL MOOEs</b>							<b>98,976,111.18</b>	<b>98,976,111.18</b>				
<b>18</b>	<b>CONFIDENTIAL EXPENSES</b>	FCIG		January to December				GoP	10,000,000.00	10,000,000.00		10,000,000.00	
	<b>TOTAL MOOEs</b>							<b>108,976,111.18</b>	<b>108,976,111.18</b>		<b>116,359,000.00</b>		
<b>CAPITAL OUTLAY</b>													
<b>19</b>	<b>OFFICE EQUIPMENT</b>												
a	Enterprise Document Scanner	RASD	NP-53.9 - Small Value Procurement	January to December				GoP	484,000.00		484,000.00		
b	(transferred to 20.i)												
c	Portable Public Address System (discontinued)	ASD	NP-53.9 - Small Value Procurement	January to December				GoP	-		0.00		
d	Mobile File Compactor (discontinued)	RASD	NP-53.9 - Small Value Procurement	January to December				GoP	-		0.00		
e	(transferred to 20.f)												
f	Heavy-duty Shedder	FIAG	NP-53.9 - Small Value Procurement	January to December				GoP	363,000.00		363,000.00		
g	Television Set (discontinued)	CPG	NP-53.9 - Small Value Procurement	January to December				GoP	-		0.00		
h	Fax Machine	OED	NP-53.9 - Small Value Procurement	January to December				GoP	20,000.00		20,000.00		
i	Filing Cabinets (discontinued)	ASD / CAMU / BAC	NP-53.9 - Small Value Procurement	January to December				GoP	-		-		
j	Counting Machine	OED	NP-53.9 - Small Value Procurement	January to December				GoP	270,000.00		270,000.00		
k	(transferred to 20.h)												
l	AMLC Flag with Pole (discontinued)	OED	NP-53.9 - Small Value Procurement	January to December				GoP	-		-		

**AMLC (2nd) AMENDED ANNUAL PROCUREMENT PLAN for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	per NEP
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
m	Teleprompter	OED	NP-53.9 - Small Value Procurement	January to December				GoP	400,000.00		400,000.00		
n	AMLC Signage	OED	NP-53.9 - Small Value Procurement	January to December				GoP	60,000.00		60,000.00		
o	AMLC Logo (portable) (discontinued)	OED	NP-53.9 - Small Value Procurement	January to December				GoP	-		-		
p	transferred to 20.g)								-		-		
q	Projection Screen	CAMU	NP-53.9 - Small Value Procurement	January to December				GoP	33,000.00		33,000.00		
r	Document Camera/Reader	CAMU	NP-53.9 - Small Value Procurement	January to December				GoP	33,000.00		33,000.00		
t	Closed-Circuit Television System (CCTV) (discontinued)	CAMU	NP-53.9 - Small Value Procurement	January to December				GoP	-		-		
v	Office Equipment	GFPS	NP-53.9 - Small Value Procurement	January to December				GoP	260,000.00		260,000.00		
w	Heavy-Duty Shredder	OED Core	NP-53.9 - Small Value Procurement	October to December				GoP	85,000.00		85,000.00		
x	Television Set	OED Core	NP-53.9 - Small Value Procurement	October to December				GoP	55,000.00		55,000.00		
sub	total							2,063,000.00		2,063,000.00		3,407,000.00	
<b>20</b>	<b>ICT EQUIPMENT</b>												
a	Office Productivity Equipment	ITSS	NP-53.5 Agency-to-Agency	January to December				GoP	2,400,000.00		2,400,000.00		
b	Monitor with Wall Mount	ESS	NP-53.9 - Small Value Procurement	January to December				GoP	50,000.00		50,000.00		
c	Upgrade of Hyper-converge Infrastructure	ITSS	Competitive Bidding	January to December				GoP	5,417,050.00		5,417,050.00		
d	Enhancement of Wireless Network	ITSS	Competitive Bidding	January to December				GoP	2,000,000.00		2,000,000.00		
e (4.n)	RDX Removable Disk Cartridge	ITSS	NP-53.9 - Small Value Procurement	January to December				GoP	100,000.00		100,000.00		
f (19.e)	Projector	CSG	NP-53.9 - Small Value Procurement	January to December				GoP	33,000.00		33,000.00		
g (19.p)	Short-Throw Projector	CAMU	NP-53.9 - Small Value Procurement	January to December				GoP	132,000.00		132,000.00		
h	Ipads	LEG	NP-53.9 - Small Value Procurement	October to December				GoP	330,000.00		330,000.00		
i	E-Reader/Tablet for AML/CTF Laws/Issuances/Documents	CAMU	NP-53.9 - Small Value Procurement	October to December				GoP	75,000.00		75,000.00		13,450,000.00
j	Laptop Computers	ITSS/CSG	Competitive Bidding	October to December				GoP	4,455,000.00		4,455,000.00		13,450,000.00
k	Firewall Technology Update	ITSS	Competitive Bidding	October to December				GoP	3,193,538.82		3,193,538.82		13,450,000.00
l (19.b)	Video Conference system	OED	NP-53.9 - Small Value Procurement	January to December				GoP	800,000.00		800,000.00		
sub	total							18,985,588.82		18,985,588.82		2,550,000.00	
<b>21</b>	<b>PRINTING EQUIPMENT</b>												
a	Large Printer	OED	NP-53.9 - Small Value Procurement	January to December				GoP	263,500.00		263,500.00		
b	Heavy-Duty Printers (discontinued)	IED	NP-53.9 - Small Value Procurement	January to December				GoP	-		-		
sub	total							263,500.00		263,500.00		750,000.00	
<b>22</b>	<b>FURNITURE &amp; FIXTURE</b>												
a	Four-drawer Lateral Filing Cabinets (discontinued)	ASD	NP-53.9 - Small Value Procurement	January to December				GoP	-		-		
b	Extended Back Task Chairs (discontinued)	ASD	Competitive Bidding	January to December				GoP	-		-		
c	Junior Executive Task Chair	ASD	NP-53.9 - Small Value Procurement	January to December				GoP	82,500.00		82,500.00		
d	Modular Workstations	ASD	Competitive Bidding	January to December				GoP	8,500,300.00		8,500,300.00		
e	Office Partition/Wall	OED	Competitive Bidding	January to December				GoP	6,200,000.00		6,200,000.00		
f	Sofa Set (discontinued)	ASD	NP-53.9 - Small Value Procurement	January to December				GoP	-		-		
g	Glass-Board Calendar	OED Core	NP-53.9 - Small Value Procurement	October to December				GoP	30,000.00		30,000.00		
h (19.k)	Lectern	OED Core	NP-53.9 - Small Value Procurement	January to December				GoP	100,000.00		100,000.00		
sub	total							14,912,800.00		14,912,800.00		8,685,000.00	
<b>23</b>	<b>COMPUTER SOFTWARE</b>												
	(deleted)							-		-			
	Motor Vehicle	LSG/FCIG	NP-53.5 Agency-to-Agency	January to December				GOP	2,668,000.00		2,668,000.00		

### AMLC (2nd) AMENDED ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	per NEP
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>TOTAL CAPITAL OUTLAY</b>											<b>38,892,888.82</b>		<b>28,842,000.00</b>
<b>TOTAL MOOE and COs</b>								<b>147,869,000.00</b>	<b>108,976,111.18</b>	<b>38,892,888.82</b>			<b>147,869,000.00</b>

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